Project Profile - Summary Sheet

Project Introduction
١- **Project title:** Construction of Jaghdan Dairy Cattle Complex
٢- **Sector :** Agriculture **Sub Sector:** livestock
٣- **Products / Service:** Milk production
٤- **location:** Free Zone☐ Economic Special Zone☐ Industrial Estate ☐ Main Land■
٥- **Project description:** Jaghdan Dairy Cattle Breeding Complex with an area of ٣٢ hectares is located next to Jaghdan village in Kiar city. The complex is located ٨٥ km from the provincial capital. With ١٥ liters of water per second, Jaghdan Complex has made almost ٢٠ percent physical progress.
٦- **Annual capacity:** ٣٦٥٠٠ Tone milk

Project Status		
٧- **Local / internal raw material access:** ١٠٠ %		
٨– Sale: - **Anticipated local market:** ١٠٠ %		
٩-**Construction Period:** ١٢ months		
١٠– Project status:		
- Feasibility study available?	Yes■	No☐
- Required land provided?	Yes■	No☐
- Legal permissions (establishment license, foreign currency quota, environment, etc) taken?	Yes■	No☐
- Partnership agreement concluding with local /foreign investor?	Yes☐	No■
- Financing agreement concluding?	Yes☐	No■
- Agreement with local /foreign contractor(s) concluding?	Yes☐	No■
- Infrastructural utilities (electricity water supply, telecommunication, fuel, road, etc) procured?	Yes☐	No■
- List of know- how, machinery, equipment, as well as seller /builder companies defined?	Yes■	No☐
- Purchases agreement machinery, equipment and know-how concluded?	Yes☐	No■

Financial Table

۱۱- Financial structure :

Descriptions	Local Currency Required			Foreign Currency Required Euro	Total Euro
	Million Rials	Rate(Rials)	Equivalent in Euro		
Fix Capital	٤،٤٤٥،٦٤٦	٥٥٠،٠٠٠	٨،٠٧٧،٢٦٥	٠	٨،٠٧٧،٢٦٥
Working Capital	٢٦٤،٤٥١	٥٥٠،٠٠٠	٤٨٠،٨٢٠	٠	٤٨٠،٨٢٠
Total Investment	٤،٧١٠،٠٩٧	٥٥٠،٠٠٠	٨،٥٥٨،٠٨٦	٠	٨،٥٥٨،٠٨٦

- Internal Rate of Return (IRR): ٢٦,٦٧ percent
- Payback Period(PP): ٤,١٠ year
- Breakeven point: ٣١ percent
-Net Present Value(NPV): ٩،٣٨٦،٧٣٥ million rials= ١٧،٠٦٦،٧٩١Euro
- Value of Equipment and Machinery: ١٩٦،٨٦٠million rials= ٣٥٧،٩٢٦Euro

General Information

۱۲ - Project type : Establishment ■ Expansion and completion □

۱۳– Company Profile:

- Name (Legal/Natural persons): Ministry of Agriculture Jihad of Chaharmahal and Bakhtiar.
- Address: Shahrekord, Chaharmahal and Bakhtiari Province, Iran
- Tel:۰۳۸۳۲۲۳۲۹۲(۰۹۱۳۱۸۵٦٥٤٧) - Fax:۰۳۸۳۲۲۲۳۲۲ - Web Site : ch.bakhtiari@apcp.ir
- Local entrepreneur: public sector ■ private sector ☐ other □